

V — TRANSPORTATION

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
TRANSPORTATION			
DEPARTMENT OF TRANSPORTATION			
Administration			
4000/108020	Planning and Administration		
4000/108000	Dedicated Funds	516,673	516,673
4900/190200	Dedicated Funds	202,176	202,176
6000/135000	Dedicated Funds	29,952	29,952
	Totals	748,801	748,801
	Administration Totals		
	Dedicated Funds	748,801	748,801
INTERMODAL OPERATIONS			
4600/100400	Intermodal Operating		
4000/109030	Dedicated Funds	491,613	491,613
4900/190100	Dedicated Funds	339,656	339,656
6000/135000	Dedicated Funds	339,656	339,656
4600/106000	Federal Funds	226,373	226,373
	Totals	1,397,298	1,397,298
4600/111000	Intermodal Grant Program		
4600/100400	Dedicated Funds	42,000	42,000
4900/190100	Dedicated Funds	37,500	37,500
4600/106000	Local Funds	450,000	450,000
	Totals	529,500	529,500
4600/151000	Intermodal Grant Program - Federal		
4600/104000	Federal Funds	378,000	378,000
4600/106000	Federal Funds	2,100,000	2,100,000
	Totals	2,478,000	2,478,000
1000/211150	Railroad Grade Crossing Improvement		
	General Fund	465,000	465,000
4900/110100	Public Mass Transportation		
4900/100100	Dedicated Funds	29,555,438	30,320,229
4900/150100	Public Mass Transportation Grant Fund - Federal Funds		
4900/100100	Federal Funds	7,000,000	7,500,000
6000/135000	Industrial Rail Fund		
	Dedicated Funds	1,953,685	1,966,298
6110/180100	Electric Rail Service Fund		
6000/180100	Dedicated Funds	125,000	125,000
6610/109000	Public Utility Tax		
	Dedicated Funds	11,570,758	11,744,590

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
INTERMODAL OPERATIONS TOTALS			
	General Fund	465,000	465,000
	Dedicated Funds	44,455,306	45,406,542
	Federal Funds	9,704,373	10,204,373
	Local Funds	450,000	450,000
	Totals	55,074,679	56,525,915
HIGHWAY OPERATIONS			
Administration			
4000/108070	Highway Operating		
4000/108000	Dedicated Funds	249,047,569	249,047,569
Program Support			
4000/108030	Highway Buildings and Grounds		
4000/108000	Dedicated Funds	13,643,672	13,643,672
4000/108040	Highway Vehicle and Road Maintenance Equipment		
4000/108000	Dedicated Funds	19,500,000	19,500,000
	Program Support Totals		
	Dedicated Funds	33,143,672	33,143,672
Program-State			
4000/108080	Highway Maintenance Work Program		
4000/108000	Dedicated Funds	70,420,000	70,420,000
4000/118610	Right-of-Way		
4000/108000	Dedicated Funds	11,340,000	11,660,000
4000/118500	Formal Contracts		
4000/108000	Dedicated Funds	132,011,379	127,949,840
4000/118650	Consulting Services		
4000/108000	Dedicated Funds	27,000,000	29,000,000
4000/101000	Institutional Road Construction		
4000/108000	Dedicated Funds	5,000,000	5,000,000
4000/118700	Highway Planning and Research Program		
4000/108000	Dedicated Funds	3,250,000	3,250,000
4000/148500	Bond Funds For Formal Contracts		
4000/108000	Dedicated Funds	170,000,000	170,000,000
4580/115000	Construction and Improvement - Formal Contracts		
4580/100100	Dedicated Funds	31,900,000	28,400,000
4580/116600	Construction and Improvement - Lease Rental Payments		
4580/100100	Dedicated Funds	34,400,000	39,000,000
4640/106600	Crossroads 2000 - Lease Rental Payments		
4640/101500	Dedicated Funds	36,800,000	37,200,000

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
	Program-State Totals		
	Dedicated Funds	522,121,379	521,879,840
	Program-Federal		
4000/158610	Right-of-Way		
4000/108250	Federal Funds	45,360,000	46,640,000
4000/158500	Federal Allotment Construction Contracts		
4000/108250	Federal Funds	309,240,000	314,960,000
4000/158650	Consulting Engineers		
4000/108250	Federal Funds	47,000,000	45,000,000
4000/158700	HPR Program-Federal		
4000/108250	Federal Funds	13,000,000	13,000,000
4580/155000	Formal Contracts - Federal		
4580/100100	Federal Funds	60,000,000	60,000,000
	Program-Federal Totals		
	Federal Funds	474,600,000	479,600,000
	Highway-Other		
5360/110000	Wabash Memorial Bridge		
	Dedicated Funds	652,116	652,116
	Highway-Other Totals		
	Dedicated Funds	652,116	652,116
	HIGHWAY OPERATIONS TOTALS		
	Dedicated Funds	804,964,736	804,723,197
	Federal Funds	474,600,000	479,600,000
	Totals	1,279,564,736	1,284,323,197
	DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT		
9000/190100	Motor Vehicle Highway Fund Distribution to Cities and Counties		
	Dedicated Funds	294,077,744	299,959,298
9000/190300	County Engineers		
	Dedicated Funds	1,000,000	1,000,000
9000/190700	Local Road and Street Fund Distributions		
	Dedicated Funds	77,574,014	78,349,754
9000/192500	Special Distribution/HRS Formula		
	Dedicated Funds	15,000,000	15,000,000
9000/192600	Special Distribution/MVH Formula		
	Dedicated Funds	15,000,000	15,000,000
4000/158160	Federal Aid to Local Units		
4000/108250	Federal Funds	158,332,000	160,000,000

TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT TOTALS			
	Dedicated Funds	402,651,758	409,309,052
	Federal Funds	158,332,000	160,000,000
	Totals	560,983,758	569,309,052
TRANSPORTATION TOTALS			
	General Fund	465,000	465,000
	Dedicated Funds	1,252,820,601	1,260,187,592
	Federal Funds	642,636,373	649,804,373
	Local Funds	450,000	450,000
	Totals	1,896,371,974	1,910,906,965